

East Herts Trade Prices Summary

	No Of Customers	20/21 Current Prices	21/22 Proposed Prices	Difference	% Difference	21/22 Prices Capped @ 15%	% Difference
Trade Customers	708	£ 170,187.83	£ 181,942.41	£ 11,754.58	6.91%	£ 181,942.41	6.91%
Sacks (Annual)	150	£ 14,850.00	£ 18,450.00	£ 3,600.00	24.24%	£ 17,077.50	15.00%
School Customers	67	£ 32,844.99	£ 43,450.62	£ 10,605.63	32.29%	£ 37,771.74	15.00%
Charity Customers	26	£ 2,994.02	£ 4,096.60	£ 1,102.58	36.83%	£ 3,443.12	15.00%
Sacks (Annual)	1	£ 57.00	£ 112.00	£ 55.00	96.49%	£ 65.55	15.00%
Quarterly Totals	801	£ 206,026.84	£ 229,489.64	£ 23,462.80	11.39%	£ 223,157.27	8.31%
Annual Totals	952	£ 839,014.37	£ 936,520.55	£ 97,506.18	11.62%	£ 909,772.14	8.43%

Trade Container Size	EHDC 19/20	Proposal	EH % Increase	Capped Prices for Existing Customers	Notes
120	-	£5.50	-	£5.50	No Price for EH. No 120 Customers
240	£8.69	£9.00	3.54%	£9.00	
360	£9.90	£10.00	0.97%	£10.00	
660	£16.58	£16.58	0.00%	£16.58	
1100	£21.29	£21.29	0.00%	£21.29	
Sacks	£99.00	£120.00	21.21%	£113.85	

Charity Container Size	EHDC 19/20	Proposal	EH % Increase	Capped Prices for Existing	Notes
240	£6.44	£8.00	24.22%	£7.41	
360	£6.88	£8.85	28.55%	£7.92	
660	£11.54	£14.20	23.07%	£13.27	
1100	£12.48	£17.50	40.22%	£14.35	
Sacks	£57.00	£112.00	96.49%	£65.55	

School Container Size	EHDC 19/20	Proposal	EH % Increase	Capped Prices for Existing	Notes
120	-	£5.50	-	£5.50	No Price for EH. No 120 Customers
240	£6.61	£6.61	0.00%	£6.61	
360	£7.37	£8.25	11.95%	£8.25	
660	£12.09	£12.09	0.00%	£12.09	
1100	£13.04	£15.00	15.00%	£15.00	
Sacks	£57.00	£112.00	96.49%	£65.55	